

Part I: Summary	
PHA Name: The Housing Authority, City of Brunswick, GA	Grant Type and Number Capital Fund Program Grant No: GA06P009501-10 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	189620.40			
3	1408 Management Improvements	189620.40			
4	1410 Administration (may not exceed 10% of line 21)	94810.20			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	10000.00			
10	1460 Dwelling Structures	59079.20			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	100000.00			
13	1475 Non-dwelling Equipment	25000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

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Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	239971.80			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	948102.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: The Housing Authority, City of Brunswick, GA			Grant Type and Number Capital Fund Program Grant No: GA06P009501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Management Improvements	1408		70159.55				
AMP 2	Management Improvements	1408		64470.94				
AMP 3	Management Improvements	1408		54989.91				
COCC	Operations	1406		189620.40				
COCC	Administration	1410		94810.20				
AMP 1	A&E Fees	1430		11100.00				
AMP 2	A&E Fees	1430		10200.00				
AMP 3	A&E Fees	1430		8700.00				
COCC	A&E Fees	1430		10000.00				
AMP 3	Upgrade basketball court-McIntyre	1450		10000.00				
AMP 1	Vacant Unit Remodeling	1460	1	21859.30				
AMP 2	Vacant Unit Remodeling	1460	1	20086.93				
AMP 3	Vacant Unit Remodeling	1460	1	17132.97				

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